

Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ

Ref: FOI-112024-0001246

Date: 18.12.2024

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

Please disclose how much (total £) the trust has spent on on-framework agency, off-framework agency, and bank staff in the past four full financial years (2020/21; 2021/22; 2022/23; and 2023/24).

In this instance, "on-framework" refers to organisations on NHS England's list of approved staffing providers. "Off-framework" refers to those who are not on this list but still provide services to trusts.

The figures should pertain to totals in each financial year and overall since 1 April 2020 (i.e., the start of the 2020/21 financial year). If possible, please also disclose:

1. A breakdown by total for all three (i.e., £2m on "on-framework", £800k for "off-framework", £1.2m for bank) in each of the four financial years; and

Unable to split agency between on-framework and off-framework for period requested due to electronic records not being in a suitable format for analysis.

Financial Year	Agency £
2020/21	£16,079,381
2021/22	£26,543,339
2022/23	£20,372,688
2023/24	£3,070,685

Financial Year	Bank £
2020/21	£35,216,376
2021/22	£54,103,205
2022/23	£50,413,663
2023/24	£50,301,240

2. If available, the top three specialties by spend in each of the four financial years (e.g., gynaecology, dermatology, cardiology).

Top 3 Specialties		20/21
Emergency Department		£5,712,122
Covid Vaccination Programme		£4,962,227
Critical Care		£2,595,108

Top 3 Specialties		21/22
Covid Vaccination Programme		£23,445,345
Emergency Department		£6,166,264
Critical Care		£4,876,476

Top 3 Specialties		22/23
Covid Vaccination Programme		£8,452,999
Emergency Department		£5,550,892
Acute Medicine		£5,916,805

Top 3 Specialties		23/24
Acute Medicine		£7,437,995
Emergency Department		£3,898,602
Imaging		£2,884,218

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

FOI/REF FOI-

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust