

Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ

Ref: FOI-062024-000964

Date: 01/07/2024

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

Request

I am making a freedom of information request for the following:

1. The trust's total planned CIP/efficiency savings for 2024-25 (£)
2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received?
3. The CIP/efficiency plan for 2024-25 as a % of operating expenses
4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25
5. Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.
6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign.'

Response

<u>Questions</u>	<u>Responses</u>
Q1. The Trust's total planned CIP/efficiency savings for 2024-25 (£).	£31.9m
Q2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received?	£27.9m – Identified £3.9m – Unidentified
Q3. The CIP/efficiency plan for 2024/25 as a % of operating expenses.	5.2%
Q4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25.	From identified date, £23.5 recurrent and £4.4 non-recurrent.
Q5. Total CIPs/efficiencies for 2024/25 broken down to 'pay' and 'non-pay' – should add up to the total figure provided in 1.	From identified to date figure £15.4m pay and £5.9m non-pay.
Q6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service design.'	Establishment reviews - £14.3m Corporate Services Transformation £0 Service Redesign £200k

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust