

Trust Headquarters
Russell's Hall Hospital
Dudley
West Midlands
DY1 2HQ

Ref: FOI-052024-000891

Date: 24/06/2024

Address / Email:

Dear

Request Under Freedom of Information Act 2000

Thank you for requesting information under the Freedom of Information Act 2000.

Request

1. What is your current Bank Spend for the Period April 2023 – March 2024? If possible, please provide a spend for -
 - i. Medical & dental
 - ii. Nursing & HCAs
 - iii. Admin & Estates
 - iv. AHPs
 - v. Others

2. What is your current Agency Spend for the period April 2023 – March 2024? If possible, please provide a spend for -
 - i. Medical & dental
 1. Nursing & HCAs
 2. Admin & Estates
 3. AHPs
 4. Others

If you are unable to provide a split please indicate which staffing categories the trust's bank supports.

3. Do you have a managed bank provider or a bank system provider?
 - a. who is your provider?
 - b. what is your contract start and end date?

4. What is your current Bank staff Fill rate?

5. What is your current Agency Fill Rate rate?

6. Do you have a Direct Engagement Provider?
 - a. who is your provider?
 - b. what is your contract start and end date?

7. Do you provide staff to others through a collaborative bank or is it exclusively for the trusts own workforce requirements?
8. Do you have a Master Vendor or Neutral Vendor provider? If so who is the Provider and what is the contract end date?

Response

1. What is your current Bank Spend for the Period April 2023 – March 2024? If possible, please provide a spend for
 - i. Medical & dental **£15,853,643**
 - ii. Nursing & HCAs **£27,213,259**
 - iii. Admin & Estates **£2,567,232**
 - iv. AHPs **£4,667,105**
 - v. Others **£0**
2. What is your current Agency Spend for the period April 2023 – March 2024? If possible please provide a spend for
 - i. Medical & dental **£2,344,346**
 - ii. Nursing & HCAs **£606,849**
 - iii. Admin & Estates **£24,870**
 - iv. AHPs **£94,620**
 - v. Others **£0**

If you are unable to provide a split, please indicate which staffing categories the trust's bank supports.

3. Do you have a managed bank provider or a bank system provider?
 - a. Who is your provider? **Allocate Bank staff- system only, non-medical.**
 - b. What is your contract start and end date? **Ends March 2026**

For April 23 to March 24

4. What is your current Bank staff Fill rate? **84.68% - Non-medical.**
5. What is your current Agency Fill Rate rate? **82.18%. Non- medical. There has been a non-medical agency ban since January 2024.**

There is no facility to provide medical bank & agency fill rates.

6. Do you have a Direct Engagement Provider?
 - a. who is your provider? **Allocate-Staff Direct**
 - b. what is your contract start and end date? **Ends March 2026**
7. Do you provide staff to others through a collaborative bank or is it exclusively for the Trust's own workforce requirements? **Trust workforce**
8. Do you have a Master Vendor or Neutral Vendor provider? If so, who is the Provider and what is the contract end date? **No**

If you are dissatisfied with our response, you have the right to appeal in line with guidance from the Information Commissioner. In the first instance you may contact the Information Governance Manager of the Trust.

Information Governance Manager
Trust Headquarters
Russell's Hall Hospital
Dudley

West Midlands
DY1 2HQ
Email: dgft.dpo@nhs.net

Should you disagree with the contents of our response to your appeal, you have the right to appeal to the Information Commissioners Office at.

Information Commissioners Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Tel: 0303 123 1113
www.ico.org.uk

If you require further clarification, please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
The Dudley Group NHS Foundation Trust